

Local Authorities (Data Transparency) Code 2015

Sefton Council Parking Financial Information

On-Street Income	2015/16	2016/17	2017/18
Pay & Display	-£1,586,524	-£1,792,922	-£1,602,587
Resident & Visitors Permits	-£32,398	-£28,717	-£38,683
Penalty Charges	-£822,371	-£826,690	-£935,106
Other	-£13,808	£ 1,326	-£15,228
Total On-Street Income	-£2,455,101	-£2,647,002	-2,591,604
Off-Street Income			
Pay & Display	-£846,826	-£1,340,922	-£1,347,608
Park & Ride	-£196,576	-£235,772	-£213,893
Contracts	-£74,370	-£75,600	-£89,600
Penalty Charges	-£210,125	-£205,403	-£206,644
Total Off-Street Income	-£1,327,898	-£1,857,697	-£1,857,746
Total Income	-£3,782,999	-£4,504,699	-£4,449,350
Expenditure			
Contractors	£901,971	£916,243	£958,529
Employees	£366,494	£357,294	£364,239
Premises	£280,942	£291,661	£331,166
Supplies & Services	£375,256	£473,655	£304,549
Transport	£307,361	£309,983	£309,706
Third Party Payments	£0	£3,602	£9,487
Support Services	£15,750	£15,750	£15,750
Depreciation	£37,650	£0	£0
Total Expenditure	£2,285,423	£2,368,188	£2,293,427
Total Surplus	-£1,497,576	-£2,136,511	-£2,155,923