

FAO: Sefton Extra Care Providers

By Email

Date: 19th February 2025

Dear Sefton Extra Care Provider

RE: Sefton Council Annual Consultation on 2025/26 Fees

I am writing to you in order to commence formal Sefton Council consultation with you on our proposed fees for the 2025/26 financial year.

The Council are proposing a **4.75%** increase to fees resulting in the following rate being implemented (with effect from 1st April 2025);

Duration / Service Element	2025/26	2024/25
Hourly Rate	£21.62	£20.64

The following table outlines how the increase has been calculated;

Type of Cost	2024/25 Fee Rate	2025/26	Details
Carer Basic Rate	£12.00	£12.60	RLW Increase of 5%
Management	£0.84	£0.88	5%
Administration	£0.62	£0.65	5%
Annual Leave	£1.66	£1.74	5%
Training	£0.39	£0.41	5%
Sickness	£0.30	£0.31	5%
NI	£0.87	£0.95	8.70%
Pension	£0.46	£0.48	5%
Other costs	£2.91	£2.97	2% - CPI
Profit	£0.60	£0.63	3% on £20.99
Hourly Fee	£20.64	£21.62	4.75%

As part of this consultation process the Council wishes to particularly receive and consider your feedback in relation to the following questions:

1. Whether the level of proposed fees set out will cover the cost of delivering Extra Care services in the period from 1st April 2025 to 31st March 2026; and
2. If you do not agree with the above rates and in particular, if you consider that they will not cover the Care Act 2014, the cost delivering Extra Care services, please outline why and provide any supporting information that you feel may be pertinent.

The following plan/timeline outlines the next steps of the Consultation and decision-making process.

Ref	Action	Target Date
1	Confirm proposals and process to all Providers (letter to all providers to confirm proposals and consultation process)	19 th February 2025
2	Period for Consultation Responses from Providers (Providers to supply comments, information and evidence on the matters consulted on)	19 th February 2025 – 11 th March 2025
3	Microsoft Teams consultation meeting with Providers	During above consultation period
4	Assessment and Analysis of Responses (assessment and analysis of comments, information and evidence supplied by Providers together with other information available to the Authority) / work on proposals and Cabinet report (including draft Cabinet report formulation and production of supporting documentation)	12 th March 2025 – 24 th March 2025
5	Letter to all Providers (signposting them to Cabinet report - published the week in advance of the Cabinet meeting)	27 th March 2025
6	Cabinet Decision	3 rd April 2025
7	2025/26 fees published (following expiry of “call-in” period for decision)	14 th April 2025

The Consultation period will run until **Midnight on Tuesday 11th March 2025** so please ensure that all responses are returned by this time in order for them to be taken account of in our decision-making process.

Please return your comments by e-mail to steve.metcalf@sefton.gov.uk

Once the consultation period has closed, we will give full consideration to any responses received before submitting a report to Cabinet for decision.

I would like to take the opportunity to thank you for taking the time to consider this matter and to respond to this consultation.

Yours Faithfully



Deborah Butcher

Executive Director Adult Social Care Health and Wellbeing